

INVESTOR UPDATES

APRIL 2024

To: Shareholders and investors

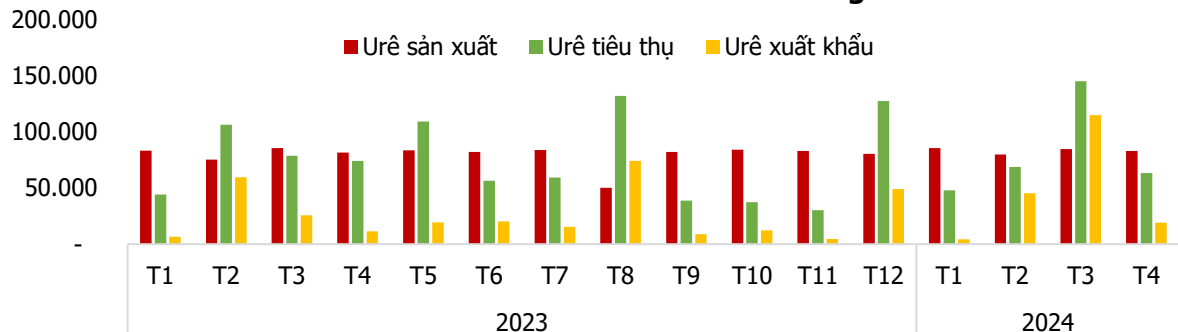
PetroVietnam Ca Mau Fertilizer Joint Stock Company (DCM) hereby notifies shareholders and investors of the performance results in April 2024 and outlines the production and business plan for May 2024, details are as follows:

1. PRODUCTION AND BUSINESS RESULTS IN APRIL 2024

- Urea production output in April 2024 has reached **82,84 thousand tons**. Urea consumption in April 2024 has reached **63,21 thousand tons**, with domestic consumption at **44,21 thousand tons**, exports at **19,00 thousand tons**.
- NPK production output in April 2024 has reached **12,04 thousand tons**. NPK consumption in April 2024 has reached **2,91 thousand tons**.

No.	Output target (Thousand tons)	2024 Plan	Performance results			May 2024 Plan
			Mar 2024	Apr 2024	Accumulated over first 4 months of 2024	
A	B	1	2	3	4	5
1	Production					
-	Ca Mau Fertilizer (converted-to-urea-output)	892,00	84,64	82,84	332,70	80,79
	<i>Of which: - Nitrogen fertilizers</i>	110,00	6,87	23,05	40,15	17,00
-	NPK	180,00	16,88	12,04	60,33	24,75
2	Consumption					
-	Urea	748,47	144,92	63,21	324,82	65,00
	<i>Of which: - Domestic consumption</i>	523,47	30,08	44,21	174,16	55,00
	<i>Of which: - Exports</i>	225,00	114,84	19,00	150,66	10,00
-	Nitrogen fertilizers	110,00	3,79	3,08	17,84	14,00
-	NPK	180,00	4,05	2,91	8,42	30,00
-	Self-trading fertilizers	248,00	4,70	8,10	22,34	25,00

Production and business results of PVCFC nitrogen fertilizers



2. PRODUCTION AND BUSINESS PLAN FOR MAY 2024

- Planned urea production output for May 2024 is projected at **80,79 thousand tons**. Planned urea consumption for May 2024 is projected at **65,00 thousand tons**.
- Planned NPK production output for May 2024 is projected at **24,75 thousand tons**. Planned NPK consumption for May 2024 is projected at **30,00 thousand tons**.

3. SITUATION OF UREA FERTILIZER MARKET IN APRIL 2024

- Domestic fertilizer transactions were quite quiet; Prices of all types of fertilizers in the domestic market were continuously adjusted down in April.
- In the first 4 months of 2024, the country's imported fertilizer volume reached over 1.59 million tons, worth over 505.37 million USD, with an average price of 317.7 USD/ton. According to the preliminary statistics figures of the General Department of Customs, in April 2024, the country imported 495,103 tons of fertilizer, equivalent to 163.17 million USD, with an average price of 329.6 USD/ton, up 15.5% in volume, up 32.3% in turnover and up 14.6% in price compared to March 2024. Compared to April 2023, it also increased by 60.8% in volume, up 48.6% in turnover but down 7.6% in price.

